

RRLA Team Budget

# RRLA Team Budget

Organization:  Year:

Department:  submitted by:

Tyke Team  Bantam  Midget

Novice/Peewee  Junior  Senior

Cost Per Game  Other

Tyke Team  Bantam  Midget

Novice/Peewee  Junior  Senior

### Tyke Team Budget

Line	Item	Description/Justification	Qty.	Unit Cost/Rate	Total
1	Coach fees - Rule Book	Based on 2	2	\$8.00	16
2	Floor Time	Assume full court	5	\$58.00	290
3	Wind-up	Based on 2 games each 1/2 court	2	\$27.50	55
4	Administration/ Player fee	Based on 10 players	10	\$18.46	185
<b>Grand Total</b>					<b>\$546</b>

\$550.00

### Novice/Peewee Team Budget

Line	Item	Description/Justification	Qty.	Unit Cost/Rate	Total
5	Referees	2 per game	12	\$15.00	180
6	Time Keepers	2 per game	12	\$9.00	108
7	Floor Time	Home games only	6	\$58.00	348
8	League Improvement	Based on 15 players	15	\$5.00	75
9	Administration/ Player fee	Based on 15 players	15	\$18.46	277
10	Play Off costs	Based on 1/2 cost of 3 games	1	\$159.00	159
11	Coach fees - Rule Book	Based on 2	2	\$8.00	16
<b>Grand Total</b>					<b>\$1,163</b>

\$1,200.00

### Bantam Team Budget

Line	Item	Description/Justification	Qty.	Unit Cost/Rate	Total
12	Referees	2 per game	12	\$35.00	420
13	Time Keepers	2 per game	12	\$13.50	162
14	Floor Time	Home games only	6	\$87.00	522
15	League Improvement	Based on 15 players	15	\$5.00	75
16	Administration/ Player fee	Based on 15 players	15	\$18.46	277
17	Coach fees - Rule Book	Based on 2	2	\$8.00	16
18	Play Off costs	Based on 1/2 cost of 3 games	1	\$276.00	276
<b>Grand Total</b>					<b>\$1,748</b>

\$1,700.00

### Midget Team Budget

Line	Item	Description/Justification	Qty.	Unit Cost/Rate	Total
12	Referees	2 per game	12	\$40.00	480
13	Time Keepers	2 per game	12	\$13.50	162
14	Floor Time	Home games only	6	\$87.00	522

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15	League Improvement	Based on 15 players	15	\$5.00	75
16	Administration/ Player fee	Based on 15 players	15	\$18.46	277
17	Coach fees - Rule Book	Based on 2	2	\$8.00	16
18	Play Off costs	Based on 1/2 cost of 3 games	1	\$291.00	291
<b>Grand Total</b>					<b>\$1,823</b>

\$1,800.00

**Junior Team Budget 12 Games**

Line	Item	Description/Justification	Qty.	Unit Cost/Rate	Total
19	Referees	2 per game	12	\$65.00	780
20	Travel	\$90 * 6 divided by 5 teams	1	\$75.00	75
21	Time Keepers	2 per game	12	\$18.00	216
22	Floor Time	Home games only - 2.5 hrs	6	\$145.00	870
23	League Improvement	Based on 22 players	22	\$5.00	110
24	Administration/ Player fee	Based on 22 players	18	\$18.46	332
25	Coach fees - Rule Book	Based on 2	2	\$8.00	16
26	Pointstreak	Estimated 22 player per team * \$5	1	\$110.00	110
27	Play Off costs	possible 10 games / 5 teams	1	\$647.00	647
<b>Grand Total</b>					<b>\$3,156</b>

\$3,200.00

**Senior Team Budget 12 Games 2.0 hour time slots**

Line	Item	Description/Justification	Qty.	Unit Cost/Rate	Total
28	Referees	2 per game	12	\$65.00	780
29	Travel	Only if Ojibway Participate (unlikely)	1	\$-	0
30	Time Keepers	2 per game	12	\$18.00	216
31	Floor Time	Home games only – 2.5 Hrs	6	\$145.00	870
32	League Improvement	Based on 18 players	18	\$5.00	90
33	Administration/ Player fee	Based on 18 players	18	\$18.46	332
34	Coach fees - Rule Book	Based on 2	2	\$8.00	16
35	Play Off costs	Based on 1/2 cost of 3 games	1	\$466.50	467
<b>Grand Total</b>					<b>\$2,771</b>

\$2,800.00

**Other Expenses**

Line	Item	Description/Justification	Qty.	Unit Cost/Rate	Total
36	Referee Evaluations	Flat Rate \$2000	1	\$2,000.00	2,000
37	Advertising	Arena Boards	6	\$250.00	1,500
38	Awards	Trophies, medals, Tyke windup			3,200
39	Bank Fees	Service Charges			348
40	Equipment Costs	ShotClock repair net repair			1,250
41	First Year Officials	Certification of first year officials			800
42	Travel	Officials Travel to Garson, Oakbank, Sagkeeng			2,990
43	Honorariums	Schedule			1,000
44	Honorariums	Bantam/Midget/Junior Referee Assigner			1,000
45	Honorariums	Timekeeper Assigner			800
46	Honorariums	Novice/Peewee Referee Assigner			400
47	Honorariums	Treasurer			0
44	Website	Hosting Fees, Template, Domain Names			400
<b>Grand Total</b>					<b>\$15,688</b>

Per Player Fee      \$18.46  
Assume 850              850